

THE COMMONWEALTH OF MASSACHUSETTS

**DEPARTMENT OF REVENUE
TAX RATE RECAPITULATION**

of

FISCAL 2008

NORTH RAYNHAM WATER

City/Town/District

I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)	\$ 1,608,316.67
Ib. Total estimated receipts and other revenue sources (from IIIe)	<u>1,048,462.00</u>
Ic. Tax levy (Ia minus Ib)	\$ <u>559,854.67</u>
Id. Distribution of Tax Rates and levies	

#N/A

CLASS	(b) Levy percentage (from LA-5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	82.5359%	462,081.09	481,334,405	0.96	462,081.03
Exempt					
Open Space	0.0000%	0.00	0		
Commercial	12.8867%	72,146.79	75,152,895	0.96	72,146.78
Exempt					
Industrial	2.7632%	15,469.90	16,114,500	0.96	15,469.92
SUBTOTAL	98.1858%		572,601,800		549,697.73
Personal	1.8142%	10,156.88	10,580,150	0.96	10,156.94
TOTAL	100.0000%		583,181,950		559,854.67

Recap
Adjustment
Button

Board of Assessors of **NORTH RAYNHAM WATER** 02-05-2008 508-824-2704
 City or Town Date Tel. No.

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By _____
 Date _____
 Approved: *Gerard D. Piny* _____
 Director of Accounts Date

II. Amounts to be raised

Ila. Appropriations (col. (b) through col. (e) from Page 4)		\$ <u>1,594,444.00</u>
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	_____	
2. Debt and interest charges not included on page 4	_____	
3. Final court judgments	_____	
4. Total overlay deficits of prior years	_____	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	_____	
6. Revenue deficits	_____	
7. Offset receipts deficits Ch. 44, Sec. 53E	_____	
8. Authorized deferral of teachers' pay	_____	
9. Snow and ice deficit Ch. 44 Sec. 31D	_____	
10. Other (specify on separate letter)	_____	
TOTAL Ilb (Total lines 1 through 10)		<u>0.00</u>
Ilc. State and county cherry sheet charge (C.S. 1-EC)		
Ild. Allowance for abatements and exemptions (overlay)		<u>13,872.67</u>
Ile. Total amount to be raised (Total Ila through Ild)		\$ <u><u>1,608,316.67</u></u>

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$ _____	
2. Massachusetts School Building Authority Payments	_____	
TOTAL IIIa		<u>0.00</u>
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (Page 3, col. (b), Line 23)	444,462.00	
2. Offset receipts (See Schedule A-1)	0.00	
3. Enterprise funds (See Schedule A-2)	0.00	
4. Community preservation funds (See Schedule A-4)	0.00	
TOTAL IIIb		<u>444,462.00</u>
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (Page 4, col. (c))	40,000.00	
2. Other available funds (Page 4, col. (d))	564,000.00	
TOTAL IIIc		<u>604,000.00</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1. a. Free cash...appropriated on or before June 30, 2007	_____	
b. Free cash...appropriated on or after July 1, 2007	_____	
2. Municipal light source	_____	
3. Teachers' pay deferral	_____	
4. Other source : _____	_____	
TOTAL IIId		<u>0.00</u>
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		\$ <u><u>1,048,462.00</u></u>

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from Ile)		\$ <u>1,608,316.67</u>
b. Total estimated receipts and other revenue sources (from IIIe)	\$ <u>1,048,462.00</u>	
c. Total real and personal property tax levy (from Ic)	\$ <u>559,854.67</u>	
d. Total receipts from all sources (total IVb plus IVc)		\$ <u><u>1,608,316.67</u></u>

LOCAL RECEIPTS NOT ALLOCATED *

	(a) Actual Receipts Fiscal 2007	(b) Estimated Receipts Fiscal 2008
→ 1. Motor vehicle excise	\$	\$
→ 2. Other excise		
→ 3. Penalties and interest on taxes and excises	10,180.64	7,500.00
→ 4. Payments in lieu of taxes		
5. Charges for Services - water	388,962.00	388,962.00
6. Charges for Services - sewer		
7. Charges for Services - hospital		
8. Charges for Services - trash disposal		
9. Other charges for services		
10. Fees	31,475.00	10,000.00
11. Rentals		
12. Departmental revenue - Schools		
13. Departmental revenue - Libraries		
14. Departmental revenue - Cemeteries		
15. Departmental revenue - Recreation		
16. Other departmental revenue		
17. Licenses and permits		
18. Special assessments		
→ 19. Fines and forfeits		
→ 20. Investment income	68,252.91	38,000.00
→ 21. Miscellaneous recurring (please specify)		
22. Miscellaneous non-recurring (please specify)		
23. TOTALS	\$ 498,870.55	\$ 444,462.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the fiscal 2008 tax rate recapitulation form by the City/Town/District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met

10-30-2007

Date

Accountant/Auditor

508-824-0520

Tel. No.

- * Do not include receipts in columns (a) or (b) that were voted by the City/Town/District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation must be submitted to support increases / decreases of estimated receipts to actual receipts.
- Written documentation must be submitted to support increases/decreases of FY2007 estimated receipts to FY2008 estimated receipts to be used in calculating the municipal revenue growth factor

